



HALEYVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

2011 20th Street | Haleyville, AL 35565 | (205) 486-9231

Superintendent | Dr. Holly Sutherland

Board Members | Barry L Burluson, Kris Burluson, Donna Jones, Beth H. McAlpine, Chad Tidwell

By the Numbers

	Schools¹	4
	Students/ADM²	1,639
	Free & Reduced Lunch	61%
	Community Eligibility Program	40%
	Number of Route Buses³	3
	State-Funded Buses ⁴	67%
	Students Bused	26
	Full-Time Employees	204
	Teachers	116
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	3
	Other Certified Employees	6
	Support Personnel	67

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$1,157,092

Cost of One Month's
Operation⁵

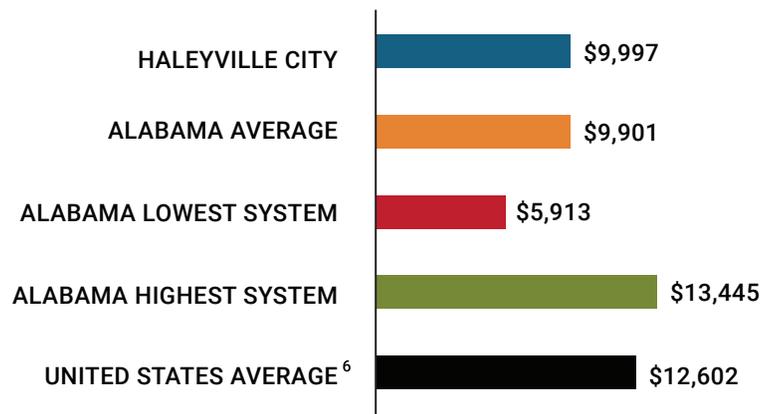


3.43

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Haleyville City

Per Pupil Expenditures

Federal PPE Rank **55**

State PPE Rank **70**

Local PPE Rank **47**



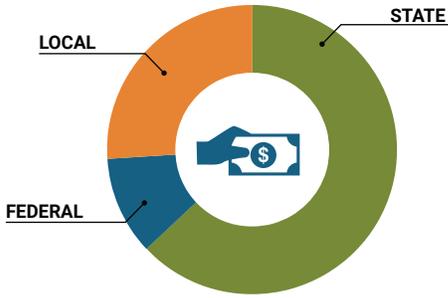
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 52

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$10,678,072	STATE	63%
\$1,805,966	FEDERAL	11%
\$4,490,381	LOCAL	26%
— \$517,830	Local 10-Mill Match	
\$3,972,551	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

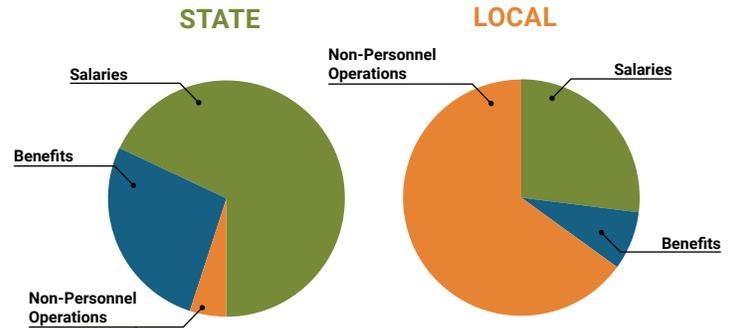
\$51,783

School System Spending

How did your school system spend state & local dollars?¹

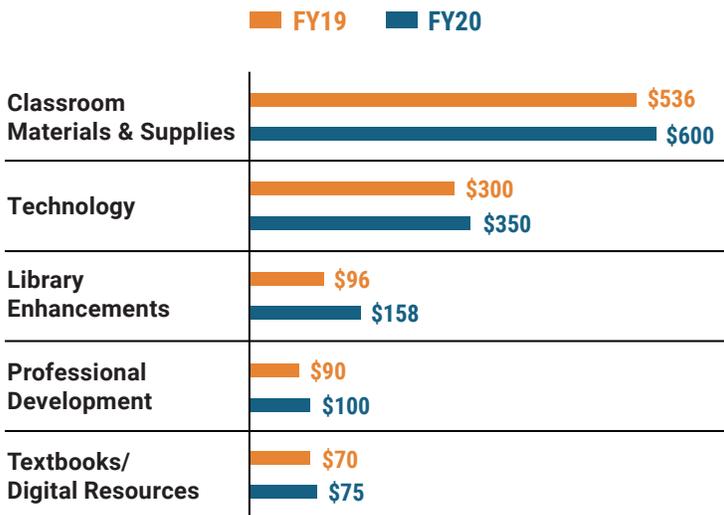
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,285,188	\$969,023
Benefits	\$2,863,941	\$278,664
Non-Personnel Operations	\$516,211	\$2,294,217
TOTAL	\$10,665,339	\$3,541,904

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 5% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$9,392,995

DEBT PER STUDENT
\$5,730

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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